		APPROVED BUDGET
	Revenues*	$ 310,000
	Expenditures*	$ 328,251
	Fund Balance*	$ 328,261
Expenses		
	Accounting & Auditing	$ 6,300
534000	**Contract Services**	$ 178,341
540000	**Travel**	$ 3,000
541000	**Phone**	$ 5,000
542000	**Postage**	$ 1,300
545000	**Insurance**	$ 6,000
546000	**Equipment Maintenance**	$ 2,500
549150	**Special District Fees**	$ 200
549990	**Miscellanous expense**	$ 250
551000	**Office Supplies**	$ 1,600
551501	**Computer Supplies**	$ 1,700
551200	**Equipment <$1000**	$ 2,500
564000	**Equipment**	$ 1,000
566400	**Law Books & Subscriptions**	$ 115,960
	Advertising/Outreach	$ 2,500
	Training	$ 100
	TOTAL	$ 328,251