

2026/2027 budget

Revenues	\$335,000.00
Expenditures	346,965.88
Fund Balance*	378,757.12

Expenses	
Accounting & Auditing	6000
534000 Contract Services	185,440
540000 Travel	3900
541000 Phone	7000
542000 Postage	1200
545000 Insurance	5248
546000 Equipment Maintenance	1300
549150 Special District Fees	225
549990 Miscellaneous expense	250
551000 Office Supplies	2500
551501 Computer Supplies	1000
551200 Equipment <\$1000	1000
564000 Equipment	10000
566400 Law Books & Subscriptions	110000
Advertising/Outreach	1000
Training	800
Unallocated funding	10,105.80
TOTAL	346,965.80